

DORSET POLICE AND CRIME COMMISSIONER - COUNCIL TAX REQUIREMENT

2025/26	BUDGET SUMMARY	2026/27	2026/27
£		£	£
182,680,909	Budget Requirement		194,058,596
	<u>Police Allocation Formula (PAF)</u>		
78,105,338	Police Grant (Home Office)	84,098,585	
7,918,574	Legacy Council Tax Grants	7,918,574	
86,023,912	Total funding		92,017,159
96,656,997	To be met by Council Tax payers		102,041,437
(579,093)	Less: estimated surplus / Plus: estimated deficit on Collection Fund		(26,544)
96,077,904	PRECEPT REQUIREMENT		102,014,893

PRECEPTS						
Authority	2025/26		increase in tax base %	2026/27		Estimated Surplus / (Deficit) on Collection Fund
	Tax Base	PCC Precept		Tax Base	PCC Precept	
Bournemouth, Christchurch & Poole	151,574.2	£46,621,193	0.60%	152,481.7	£49,187,547	(£192,702)
Dorset Council	160,793.0	£49,456,711	1.85%	163,765.1	£52,827,346	£216,246
Total	312,367.2	£96,077,904	1.24%	316,246.8	£102,014,893	£26,544

COUNCIL TAX								
Band	A	B	C	D	E	F	G	H
2025/26	£205.05	£239.23	£273.40	£307.58	£375.93	£444.28	£512.63	£615.16
Increase (4.88%)	£10.00	£11.67	£13.34	£15.00	£18.33	£21.67	£25.00	£30.00
2026/27	£215.05	£250.90	£286.74	£322.58	£394.26	£465.95	£537.63	£645.16